
**House Appropriations Committee
Capital Budget Subcommittee**

Additional Pages

April 3, 2024

DE0201
Board of Public Works

DE0201E Revolutionary War Memorial for Black Soldiers..... \$ 250,000

Add the following language:

(E) Revolutionary War Memorial for Black Soldiers. Provide funds to design and construct a new monument that honors Black Revolutionary War soldiers 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: *This action adds funds to design and construct a new monument that honors Black Revolutionary War soldiers, to be located on a section of the State House lawn.*

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22D SECU Stadium – Accessible Seating \$ 1,000,000

Add the following language:

(D) SECU Stadium – Accessible Seating. Provide funds to design and
construct accessible seating improvements at SECU Stadium..... 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: *This action adds funding for American with Disabilities Act seating at SECU Stadium (formerly Maryland Stadium).*

RQ00
University of Maryland Medical System

RQ00B Capital Region Medical Center – Ella Medical Office Building..... \$ 2,500,000

Add the following language:

(B) Capital Region Medical Center – Ella Medical Office Building. Provide a grant to the University of Maryland Medical System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ella Medical Office Building on the Capital Region Medical Center Largo campus, including building out urgent care space (Prince George’s County) 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

Explanation: *This action adds a grant for the Capital Region Medical Center – Ella Medical Office Building project.*

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24D National Capital Strategic Economic Development Fund..... \$ 19,000,000

Add the following language:

Provided that ~~\$4,750,000~~ \$13,500,000 of this authorization may be used only to provide grants as follows:

- (1) Montgomery County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of businesses located at the Burtonsville Crossing Shopping Center..... 1,500,000

- (2) Montgomery County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of redevelopment of the 1255 New Hampshire Avenue block in Silver Spring..... 1,500,000

- (3) Board of Directors of the Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 1910 University Senior Housing project 500,000

- (4) Board of Directors of the Children’s National Hospital for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s National Hospital – Tech Hill Pharmacy 1,000,000

- (5) Board of Directors of the White Rose Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

SA24

	<u>improvement, and capital equipping of the White Rose Foundation Service Center, including a senior services space.....</u>	<u>250,000</u>
(6)	<u>County Executive and County Council of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition and redevelopment of Cheverly Hospital</u>	<u>5,000,000</u>
(7)	<u>Board of Directors of the College Park City-University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to properties near the College Park airport, including stormwater and floodplain mitigation</u>	<u>2,000,000</u>
(8)	<u>East-West CDC Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of mixed-use residential, office, retail, and community space near the intersection of Madison Avenue and U.S. Route 1</u>	<u>1,750,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
12,000,000	7,000,000	19,000,000

Explanation: This action restricts funding in the National Capital Strategic Economic Development Program for specified projects. *This action also increases funding for the program.*

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24G Strategic Demolition Fund..... \$ 30,000,000

Add the following language:

Provided that \$100,000–\$2,600,000 of this authorization may be used only to provide grants as follows:

- | | | |
|-----|--|------------------|
| (1) | <u>Board of Directors of We Rise, a nonprofit corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of We Rise properties....</u> | <u>100,000</u> |
| (2) | <u>County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition and redevelopment of Cheverly Hospital</u> | <u>2,500,000</u> |

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
60,000,000	-30,000,000	30,000,000

Explanation: This action reduces general obligation (GO) bond funding for the Strategic Demolition Fund. The operating budget (SB 360) provides general funds to fully fund the program at the level proposed by the Governor. Additionally, this action restricts GO bond funding in the Strategic Demolition Fund for specified projects.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25D Rental Housing Programs \$ 44,588,300

Add the following language:

Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article, provided that \$10,000,000 of this authorization may be used only to implement the Housing Innovation Pilot Program, contingent on the enactment of HB 7 or SB 203.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
110,000,000	-85,196,700	-24,803,300
	-65,411,700	44,588,300

Explanation: This action reduces general obligation bond funding for Rental Housing Programs. The operating budget (SB 360) provides general funds to fully fund Rental Housing Programs at the level proposed by the Governor, with a portion of the funding provided as a fiscal 2024 deficiency appropriation and the remainder provided in fiscal 2025. *This action also restricts funding to be used for the Housing Innovation Pilot Program, contingent on legislation establishing the program.*

Section 2 – Prince George’s County Amphitheatre at Central Park 3

ZF1570 Section 2 – Prince George’s County Amphitheatre at Central Park 3.... \$ 11,000,000

Add the following language:

Chapter 63 of the Acts of 2021

ZA00

MISCELLANEOUS CAPITAL GRANTS

(AZ) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County)..... [11,000,000]
0

Explanation: *This action deauthorizes a grant for the Prince George’s County Amphitheatre for the purpose of reprogramming the funds for other capital initiatives located in Prince George’s County.*

Section 2 – Blue Line Corridor Infrastructure 1

ZF1580 Section 2 – Blue Line Corridor Infrastructure 1 \$ 8,900,000

Add the following language:

(DP) Blue Line Corridor – Infrastructure. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of transportation infrastructure projects along the Blue Line Corridor, including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility (Prince George’s County) [8,900,000]
0

Explanation: *This action deauthorizes a grant for Blue Line Corridor infrastructure improvements for the purpose of reprogramming the funds for other capital initiatives located in Prince George’s County.*

Section 2 – Blue Line Corridor Infrastructure

ZF1875 Section 2 – Blue Line Corridor Infrastructure..... \$ 20,000,000

Add the following language:

(HD) Blue Line Corridor Infrastructure. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of transportation infrastructure projects along the Blue Line Corridor (Prince George’s County)..... [20,000,000]
0

Explanation: *This action deauthorizes a grant for Blue Line Corridor infrastructure improvements for the purpose of reprogramming the funds for other capital initiatives located in Prince George’s County.*

Section 2 – Prince George’s County Amphitheatre at Central Park

ZF1878 Section 2 – Prince George’s County Amphitheatre at Central Park \$ 4,000,000

Add the following language:

(IU) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County)..... [4,000,000]
0

Explanation: *This action deauthorizes a grant for the Prince George’s County Amphitheatre for the purpose of reprogramming the funds for other capital initiatives located in Prince George’s County.*

Legislative Bond Initiatives
House Appropriations Committee Capital Budget Subcommittee
2024 Session

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Allegany			
Allegany County Community Tennis Courts		\$150,000	\$150,000
Friends Aware		225,000	225,000
Greater Cumberland Regional Airport	100,000		100,000
Greenway Avenue Stadium Renovations		250,000	250,000
Midland Town Hall	25,000		25,000
Subtotal	\$125,000	\$625,000	\$750,000
Anne Arundel			
Annapolis Maritime Museum	\$20,000	\$22,500	\$42,500
Annapolis Skatepark at Truxtun Park		50,000	50,000
Aquatic Center Structural Integrity	100,000		100,000
Arundel High School Field House	100,000	25,000	125,000
Bowie Elks Lodge No. 2309		100,000	100,000
Cedar and Morris Hill Community Center	150,000		150,000
Community Wood Kiln	15,000		15,000
Deale MD Elks Lodge No. 2528		50,000	50,000
Earleigh Heights Fire Station Construction		100,000	100,000
Gambrills Athletic Club		67,013	67,013
George Phillips Jr Recovery Community Center	175,000		175,000
Heroes Park	70,000		70,000
Historic Charles W. Baldwin Hall	25,000		25,000
History of the Annapolis Five – Road Marker		20,000	20,000
Lake Waterford Park – Pickleball Court Construction	250,000		250,000
Lloyd Keaser Community Center	37,000	38,000	75,000
Piney Orchard Nature Preserve		8,772	8,772
Veterans of Foreign Wars Post No. 160	250,000		250,000
Village Common Community Center	225,000		225,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
West Arundel Swim Club		162,500	162,500
Whitehall	50,000	100,000	150,000
William Paca Garden		75,000	75,000
Zero Waste to Zero Hunger	87,500		87,500
<i>Subtotal</i>	<i>\$1,554,500</i>	<i>\$818,785</i>	<i>\$2,373,285</i>
Baltimore City			
Archbishop Curley High School	\$50,000		\$50,000
B'More Clubhouse	50,000		50,000
Baltimore SquashWise Greyhound Bus Terminal		\$150,000	150,000
Betty Hyatt Park Playground	125,000	125,000	250,000
Bridge Project Affordable Housing Units	25,000		25,000
Candy Factory		150,000	150,000
Children's Guild – Two Group Homes – Children with Autism	100,000		100,000
Clare Court II	200,000	150,000	350,000
Drink at the Well		100,000	100,000
Durham Street Initiative		100,000	100,000
Dynamic Deliverance Apostolic Inc.		50,000	50,000
Eager Landing	100,000		100,000
Generational Girls DMV	250,000		250,000
Henderson Crossing	100,000		100,000
Leith Walk Elementary/Middle School Playground	90,000	90,000	180,000
Liberty Coalition of Neighborhoods – LCoN	100,000	250,000	350,000
Lillie May Carroll Jackson Charter School	50,000		50,000
Lins Kids Childcare		250,000	250,000
Locust Point Community Garden	25,000	25,000	50,000
Museum of the Blind People's Movement	125,000	125,000	250,000
No Struggle No Success Youth and Adult Re-entry Program		275,000	275,000
Outreach Center – The Lord's Church	250,000	150,000	400,000
Pathway Forward – 1130 West Lexington Street	50,000		50,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
WITS Office Efficiency and Laboratory Renovations		100,000	100,000
York Road Commercial Corridor	105,000	100,000	205,000
<i>Subtotal</i>	<i>\$1,795,000</i>	<i>\$2,190,000</i>	<i>\$3,985,000</i>
Baltimore			
American Legion Liberty Post No. 122		\$150,000	\$150,000
Bowleys Quarters Volunteer Fire Department	\$125,000		125,000
Catonsville Emergency Assistance	50,000	200,000	250,000
City Ranch Inc	200,000	50,000	250,000
Dominion Resource Center Homes	50,000	200,000	250,000
Emory Grove Hotel		100,000	100,000
Essex Skypark Building	225,000		225,000
Holland Hill Park	25,000	125,000	150,000
HopeWell Cancer Support	150,000	150,000	300,000
Impact Baltimore Community Outreach Center		100,000	100,000
Knights of Columbus Council No. 1960	25,000	275,000	300,000
Maryland State Fair	100,000	150,000	250,000
Mt. Carmel School		150,000	150,000
Music City Maryland Amphitheater		245,000	245,000
Natural History Museum		50,000	50,000
NCIA – National Center on Institutions and Alternatives	225,000		225,000
Owings Mills Volunteer Fire Company	150,000		150,000
Perry Hall Elementary School	30,000		30,000
Rosedale Christian Academy	300,000		300,000
Sheppard Pratt – Towson Residential Program Houses		150,000	150,000
Sparrows Point High School Scoreboards		50,000	50,000
Towson Elks Lodge No. 469		215,000	215,000
Veterans Memorial Wells and McComas Post No. 2678	100,000		100,000
Vincent Farm Lane House	224,000		224,000
Yeshivas Toras Simcha		100,000	100,000
Zion Original Log Cabin		10,000	10,000
<i>Subtotal</i>	<i>\$1,979,000</i>	<i>\$2,470,000</i>	<i>\$4,449,000</i>

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Calvert			
Prince Frederick Masonic Lodge No. 142	\$150,000		\$150,000
Solomons VRSFD Boat		\$100,000	100,000
Subtotal	\$150,000	\$100,000	\$250,000
Caroline			
Heritage Center	\$75,000		\$75,000
Martin's House and Barn – Family Homeless Shelter and Food Pantry	100,000	\$175,000	275,000
Subtotal	\$175,000	\$175,000	\$350,000
Carroll			
Eldersburg Elementary School Playground	\$75,000		\$75,000
Hampstead VFC and EMS Station	100,000		100,000
Manchester Valley High School Turf Field	92,500		92,500
Winfield Community VFD Carnival Grounds	112,500	\$112,500	225,000
Subtotal	\$380,000	\$112,500	\$492,500
Cecil			
Historic Howard Hotel Building	\$100,000		\$100,000
LSHG-Town of Perryville Unfinished Trail	125,000		125,000
North East Nature Preserve		\$90,000	90,000
Subtotal	\$225,000	\$90,000	\$315,000
Charles			
Boys and Girls Club of Southern Maryland – Waldorf Club Park	\$300,000		\$300,000
Civil Air Patrol	16,000		16,000
Lions Camp Merrick		\$325,000	325,000
Maryland Technology Center at Indian Head		300,000	300,000
Subtotal	\$316,000	\$625,000	\$941,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Dorchester			
307 Gay St. aka Cambridge Municipal Building – Cambridge Fire House	\$75,000	\$100,000	\$175,000
Patriot Point		75,000	75,000
Subtotal	\$75,000	\$175,000	\$250,000
Frederick			
African American Heritage Center	\$200,000		\$200,000
Brunswick Building Blocks Program	75,000	\$200,000	275,000
Camp Shoresh	100,000	25,000	125,000
Catoctin Wildlife Preserve and Zoo	60,000		60,000
Heritage Preservation Center	200,000		200,000
New Market Event Barn-Pavilion	50,000	50,000	100,000
Seventh Street Fountain Park		250,000	250,000
Steiner House		14,415	14,415
Thurmont Little League	100,000		100,000
Wolfsville Elementary School	25,000	25,000	50,000
YMCA of Frederick Pavilion		100,000	100,000
Subtotal	\$810,000	\$664,415	\$1,474,415
Garrett			
Drane House	\$50,000		\$50,000
Garrett County Fair Grounds		\$200,000	200,000
Reflection House		100,000	100,000
Subtotal	\$50,000	\$300,000	\$350,000
Harford			
Ashley Addiction Treatment			
Char Hope Agricultural Pavilion	\$125,000		\$125,000
Havre de Grace STAR – Sports Theatre Arts Recreation – Centre	300,000		300,000
SARC – Sexual Assault-Spouse Abuse Resource Center		\$50,000	50,000
Veterans of Foreign Wars Post No. 6054		200,000	200,000
Subtotal	\$425,000	\$250,000	\$675,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Howard			
Atholton Adventist Academy Outdoor Education Center	\$50,000		\$50,000
Community Action Council of Howard County Route One Service Center	250,000		250,000
Fifth District Volunteer Fire Department	200,000	\$200,000	400,000
Friends of Patapsco Valley State Park	100,000		100,000
Historic Ellicott City Courthouse		350,000	350,000
Rockland Arts Building	450,000		450,000
Safe Haven Equine Warriors Expansion	100,000		100,000
Savage Volunteer Fire Company Ambulance	200,000		200,000
Subtotal	\$1,350,000	\$550,000	\$1,900,000
Kent			
Kent County High School Tennis Courts	\$100,000	\$206,000	\$306,000
Subtotal	\$100,000	\$206,000	\$306,000
Montgomery			
Bethesda Meeting House		\$150,000	\$150,000
Bohrer Park	\$200,000	100,000	300,000
CCACC Health Center		25,000	25,000
Dalewood Drive Playground		25,000	25,000
Damascus Heritage Society Museum	75,000		75,000
David Scull Park	100,000	150,000	250,000
DSP Training Academy at Jubilee Association of Maryland		250,000	250,000
Friends House Retirement Community	125,000	75,000	200,000
Garrett Park Town Hall		300,000	300,000
Glen Echo Stormwater Restoration Project	150,000		150,000
Identity Headquarters and Community Center		200,000	200,000
Interfaith Works Women's Center at Crabb's Branch Shelter		150,000	150,000
Johnson's Local Park		50,000	50,000
JSSA Mobile Mental Health Unit		100,000	100,000
Leeland Renovation		50,000	50,000
Leisure World of Maryland – Healthy Community Initiative	250,000		250,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Makom Upcounty Expansion	150,000		150,000
Merrimac Neighborhood Park	150,000		150,000
Montgomery Hospice and Prince George's Hospice's Inpatient Casey House	50,000		50,000
Rainbow Place Shelter	209,500	100,000	309,500
Riverworks Art Center		100,000	100,000
Round House Theatre	150,000		150,000
Scotland AME Zion – 2nd Century Project		100,000	100,000
Seneca Greenway Trail	100,000		100,000
St. Mark's Church	70,000		70,000
Stonehedge Local Park		200,000	200,000
Takoma Park Community Center	200,000		200,000
Walder Park		25,000	25,000
Yeshiva of Greater Washington	92,000		92,000
YMCA Silver Spring		50,000	50,000
<i>Subtotal</i>	<i>\$2,071,500</i>	<i>\$2,200,000</i>	<i>\$4,271,500</i>
Prince George's			
Accokeek East Community Park	\$300,000	\$150,000	\$450,000
Beale Circle Stormwater Management	100,000		100,000
Beltsville VFD No. 31	200,000		200,000
Berwyn Heights Police Station and Community Space	150,000		150,000
Bowie Volunteer Fire Department		25,000	25,000
Bridge Center at Adam's House and Prince George's County Youth Career Center		200,000	200,000
Camp Aquasco		100,000	100,000
Camp Springs ELKS	200,000		200,000
City of Glenarden Public Safety Building	250,000		250,000
Community Center		200,000	200,000
Edmonston Town Hall		300,000	300,000
Educare Resource Center – Homeshare Plus	20,000		20,000
Foundation for Acquired Construction Technology for Students, Inc – FACTS	200,000		200,000
Green Grass for Little Toes	100,000		100,000
Greenbelt Cinema	50,000		50,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Highland Gardens Park Playground		150,000	150,000
Hyattsville City Administration Building		300,000	300,000
iGROW – Therapeutic Greenhouse and Garden		12,500	12,500
Intrepid Hope University		100,000	100,000
Largo High School Football Field	300,000		300,000
Lariscy Park		100,000	100,000
Marlton Pool	79,000		79,000
Mushroom Learning Center and Farm at Clinton		150,000	150,000
Pleasant Grove Baptist Church	20,000		20,000
Prince George’s County Police Fairwood Community Resource Center		36,000	36,000
Robert Yost Park Playground	75,000	75,000	150,000
University Park Town Hall		160,000	160,000
White Marsh-Sacred Heart Cemetery Restoration Project		125,000	125,000
White Rose Foundation Service Center	25,000		25,000
Subtotal	\$2,069,000	\$2,183,500	\$4,252,500
Queen Anne’s			
Chesapeake Bay Environmental Center – Lakeside Educational Pavilion	\$50,000	\$100,000	\$150,000
Subtotal	\$50,000	\$100,000	\$150,000
Somerset			
Somerset County Courthouse	\$100,000	\$25,000	\$125,000
Subtotal	\$100,000	\$25,000	\$125,000
St. Mary’s			
Historic Sotterley		\$100,000	\$100,000
Lexington Park Homeless Shower Project		50,000	50,000
Longview Beach	\$65,000		65,000
Robotic Mowers for Historic St. Mary’s City		75,000	75,000
St. Mary’s Ryken Stadium	200,000		200,000
Subtotal	\$265,000	\$225,000	\$490,000

<u>Project Title</u>	<u>Senate Initiatives</u>	<u>House Initiatives</u>	<u>Senate/House Initiatives</u>
Talbot			
Emergency Services Training Campus		\$150,000	\$150,000
For All Seasons – Mental Health Facility	100,000		100,000
Middle Passage Oxford Port Marker		150,000	150,000
Primrose – The Arc Central Chesapeake Region/Chesapeake Neighbors	100,000		100,000
<i>Subtotal</i>	<i>\$200,000</i>	<i>\$300,000</i>	<i>\$500,000</i>
Washington			
Community Volunteer Fire Company of District NBo. 12	\$150,000		\$150,000
Doleman Black Heritage Museum		\$150,000	150,000
Hancock Downtown Revitalization	75,000		75,000
Maugansville Goodwill Volunteer Fire Company	35,000		35,000
Smithsburg EMS Station No. 79	100,000		100,000
<i>Subtotal</i>	<i>\$360,000</i>	<i>\$150,000</i>	<i>\$510,000</i>
Wicomico			
Christian Shelter Life Skills House	\$75,000		\$75,000
Delmar Fire Department – Marine-Boat No. 74		\$20,000	20,000
Eastern Shore Baseball Museum		125,000	125,000
Main Street Gym		21,500	21,500
Parsonsburg Fire Company Community Center	50,000		50,000
Wicomico County Humane Society		250,000	250,000
<i>Subtotal</i>	<i>\$125,000</i>	<i>\$416,500</i>	<i>\$541,500</i>
Worcester			
Elks Lodge No. 2645		\$23,300	\$23,300
Ocean City Sports Complex	\$250,000		250,000
Worcester County Humane Society		25,000	25,000
<i>Subtotal</i>	<i>\$250,000</i>	<i>\$48,300</i>	<i>\$298,300</i>
Grand Total	\$15,000,000	\$15,000,000	\$30,000,000

Miscellaneous Grant Programs
House Appropriations Committee Capital Budget Subcommittee
2024 Session

<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>	<u>House</u>	<u>Difference</u>
Adventist Health New Fort Washington Facility	Prince George's	\$5,000,000	\$5,000,000	\$0	\$10,000,000	\$5,000,000
Anne Arundel County New Multicultural Center	Anne Arundel	5,000,000	5,000,000	0	5,000,000	0
Blue Line Corridor – Film Studio and Soundstage Renovation	Prince George's	2,500,000	2,500,000	0	5,000,000	2,500,000
Bowie Mill Road New Bike Trail	Montgomery	1,000,000	2,100,000	1,100,000	2,100,000	0
Building African American Minds Inc. New Academic Center	Talbot	1,500,000	1,500,000	0	1,500,000	0
City of Cumberland – Evitts Creek Phase IV Sewer Main Replacement	Allegany	500,000	500,000	0	500,000	0
City of Salisbury Infrastructure Improvements	Wicomico	2,000,000	2,000,000	0	0	-2,000,000
Extended North Tunnel Flood Mitigation Improvements	Howard	10,000,000	10,000,000	0	10,000,000	0
Federal Bureau of Investigation Headquarters Relocation	Prince George's	100,000,000	100,000,000	0	100,000,000	0
Greater Baltimore Urban League Headquarters Renovation	Baltimore City	1,000,000	1,000,000	0	1,000,000	0
Hippodrome Foundation France-Merrick Performing Arts Center Improvements	Baltimore City	600,000	600,000	0	600,000	0
Historic Annapolis Restoration	Anne Arundel	3,100,000	3,100,000	0	3,100,000	0
Holiday Park Senior Center Improvements	Montgomery	1,500,000	1,500,000	0	1,500,000	0
Johns Hopkins University – Data Science and Computing Infrastructure	Baltimore City	13,040,000	13,040,000	0	13,040,000	0
Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower	Prince George's	10,000,000	11,000,000	1,000,000	19,000,000	8,000,000
Maryland Center for History and Culture Enoch Pratt House and Collections Storage Renovation	Baltimore City	2,500,000	2,500,000	0	2,500,000	0
Maryland Hall for the Creative Arts	Anne Arundel	1,100,000	1,100,000	0	1,100,000	0
Maryland Zoo in Baltimore Infrastructure and Habitat Improvements	Baltimore City	4,903,000	4,903,000	0	4,903,000	0
Montgomery County Recreational Facilities Playground Equipment Replacement	Montgomery	1,400,000	1,400,000	0	1,400,000	0
National Aquarium in Baltimore Infrastructure Improvements	Baltimore City	1,000,000	1,000,000	0	2,250,000	1,250,000
New Downtown Frederick Hotel and Conference Center	Frederick	7,500,000	7,500,000	0	7,500,000	0
New Randallstown Library and Recreation Center	Baltimore	10,000,000	10,000,000	0	27,975,000	17,975,000
New Robert Hunt Revitalization Center	Baltimore City	1,500,000	1,500,000	0	1,500,000	0
New Southern Streams Health and Wellness Center	Baltimore City	2,500,000	2,500,000	0	2,500,000	0
North Bethesda Metro Station Access Improvements	Montgomery	3,000,000	3,000,000	0	3,000,000	0
Pennsylvania Avenue Black Arts and Entertainment District New Sanaa Center	Baltimore City	2,000,000	2,000,000	0	2,000,000	0
Pikesville Armory Foundation Pikesville Armory Renovation	Baltimore	5,000,000	5,000,000	0	5,000,000	0
Town of Boonsboro Water Reservoir Replacement	Washington	1,500,000	1,500,000	0	1,500,000	0
Town of La Plata New Phoenix Run Community Center	Charles	500,000	500,000	0	500,000	0
Western Maryland Scenic Railroad Potomac River Bridge Repair	Allegany	1,500,000	1,500,000	0	1,500,000	0
Westminster Fiber Network Construction Project	Carroll	750,000	1,000,000	250,000	1,000,000	0
MedStar Southern Maryland Hospital	Prince George's	0	1,000,000	1,000,000	1,000,000	0
NorthBay Environmental Education Center	Baltimore City	0	500,000	500,000	500,000	0
Springfield Farm Manor House	Washington	0	500,000	500,000	750,000	250,000
Sheppard Pratt – Towson Hospital Infrastructure	Baltimore	0	1,000,000	1,000,000	1,000,000	0
LifeBridge Health – Cancer Treatment Center at Sinai Hospital	Baltimore City	0	700,000	700,000	1,000,000	300,000
Kennedy Krieger – Innovation Care Center	Baltimore City	0	750,000	750,000	750,000	0

<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>	<u>House</u>	<u>Difference</u>
Meritus School of Osteopathic Medicine	Washington	0	500,000	500,000	500,000	0
Friends of Patapsco Valley State Park	Howard	0	800,000	800,000	800,000	0
MedStar Health Musculoskeletal Research and Innovation Center	Baltimore City	0	500,000	500,000	500,000	0
Baltimore Museum of Art	Baltimore City	0	500,000	500,000	500,000	0
Cal Ripken Sr. Foundation	Statewide	0	300,000	300,000	600,000	300,000
Next One Up Facility	Baltimore City	0	500,000	500,000	500,000	0
B & O Railroad Museum	Baltimore City	0	1,000,000	1,000,000	1,000,000	0
Hollins Market Headhouse	Baltimore City	0	150,000	150,000	150,000	0
Senior Resources Center – Spring Bank	Frederick	0	700,000	700,000	700,000	0
Catholic Charities – Intergenerational Center	Baltimore City	0	500,000	500,000	500,000	0
The Howard County Conservancy	Howard	0	49,000	49,000	49,000	0
Kingdom Cares Center	Prince George’s	0	300,000	300,000	1,300,000	1,000,000
New Community Boat House	Baltimore City	0	500,000	500,000	500,000	0
Baltimore Symphony Orchestra – Joseph Meyerhoff Symphony Hall	Baltimore City	0	500,000	500,000	500,000	0
New Downtown Hagerstown Visitor Center	Washington	0	250,000	250,000	500,000	250,000
Town of La Plata – New Police Station	Charles	0	150,000	150,000	150,000	0
Boyd’s Transit Center Historic Hoyles Mill Station	Montgomery	0	500,000	500,000	500,000	0
Montgomery County Local Public School Playgrounds	Montgomery	0	675,000	675,000	1,350,000	675,000
MedStar Montgomery Medical Center – Intensive Care Unit	Montgomery	0	500,000	500,000	500,000	0
Shady Grove Medical Center	Montgomery	0	1,000,000	1,000,000	2,500,000	1,500,000
Olney Boys and Girls Club – Performance Sports	Montgomery	0	250,000	250,000	250,000	0
Biohub Maryland	Montgomery	0	500,000	500,000	500,000	0
Sheppard Pratt – Glyndon School	Baltimore	0	150,000	150,000	150,000	0
Sheppard Pratt – Catonsville Residential Homes	Baltimore	0	150,000	150,000	150,000	0
Harford County Airport	Harford	0	1,000,000	1,000,000	1,000,000	0
Salvation Army Maryland Central Command	Baltimore City	0	250,000	250,000	250,000	0
Perry Hall Sewer and Wastewater Infrastructure	Baltimore	0	2,000,000	2,000,000	2,000,000	0
Stevenson University – Area 3 Environmental Remediation	Baltimore	0	2,000,000	2,000,000	2,000,000	0
Heavy Equipment Operator Training Center	Prince George’s	0	50,000	50,000	50,000	0
Electrical Alliance	Baltimore City	0	250,000	250,000	250,000	0
Strathmore Hall Performing Arts Center	Montgomery	0	250,000	250,000	750,000	500,000
Choice Neighborhood Initiative	Anne Arundel	0	1,000,000	1,000,000	1,000,000	0
Perry Hall Elementary School – Sidewalk Improvements	Baltimore	0	10,000	10,000	10,000	0
The Diener School Inc.	Montgomery	0	220,000	220,000	440,000	220,000
Inter County Connector Sound Barriers	Montgomery	0	250,000	250,000	250,000	0
Sandy Spring Slave Museum and African Art Gallery	Montgomery	0	40,000	40,000	40,000	0
Town of Brookeville Infrastructure Improvements	Montgomery	0	150,000	150,000	150,000	0
Pascal Crisis Stabilization Center – Southern Maryland	St. Mary’s	0	500,000	500,000	500,000	0
Mount Vernon Preservation Fund	Baltimore City	0	250,000	250,000	250,000	0
Mariner Point Park	Harford	0	100,000	100,000	100,000	0
Reckord Road Park – Playground Replacement	Harford	0	50,000	50,000	50,000	0
Jacksonville Volunteer Fire Company	Baltimore	0	100,000	100,000	100,000	0

<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>	<u>House</u>	<u>Difference</u>
Liberty Sports Park	Prince George's	0	250,000	250,000	250,000	0
Don Bosco Cristo Rey High School	Montgomery	0	1,000,000	1,000,000	1,000,000	0
Maryland Society of the Sons of the American Revolution Revolutionary War Memorial	Anne Arundel	0	250,000	250,000	250,000	0
St. Agnes Family Birthing Center	Baltimore City	0	200,000	200,000	200,000	0
Chimes Outdoor Adaptive Therapeutic Center	Baltimore City	0	300,000	300,000	300,000	0
Mobile Lung Van	Baltimore	0	200,000	200,000	200,000	0
Winter Growth	Montgomery	0	14,000	14,000	14,000	0
Prospect Center Redevelopment Project Emergency Response and Resilience	Frederick	0	2,000,000	2,000,000	2,000,000	0
Steadfast, Standing Firm Against Youth Homelessness	Frederick	0	25,000	25,000	25,000	0
Hearing and Speech Agency Facility	Baltimore City	0	400,000	400,000	400,000	0
Hope Lodge Baltimore	Baltimore City	0	200,000	200,000	200,000	0
The Associated Jewish Federation of Baltimore – Park Heights Campus Expansion	Baltimore City	0	500,000	500,000	500,000	0
Town of Boonsboro – Drinking Water and Wastewater Infrastructure	Washington	0	300,000	300,000	300,000	0
City of Frederick Traffic Calming	Frederick	0	250,000	250,000	250,000	0
SARC – Sexual Assault/Spouse Abuse Resource Center	Harford	0	50,000	50,000	50,000	0
National Great Blacks in Wax Museum	Baltimore City	0	500,000	500,000	500,000	0
Franklin Square Hospital	Baltimore	0	500,000	500,000	1,000,000	500,000
Annapolis Middle School	Anne Arundel	0	500,000	500,000	500,000	0
Arundel High School Field House	Anne Arundel	0	150,000	150,000	150,000	0
Aquatic Center Structural Integrity	Anne Arundel	0	25,000	25,000	25,000	0
University of Maryland Baltimore Washington Medical Center Cardiac Interventional Suite	Anne Arundel	0	2,000,000	2,000,000	2,000,000	0
Earleigh Heights Fire Station Construction	Anne Arundel	0	250,000	250,000	250,000	0
Educare Resource Center – Homeshare Plus	Prince George's	0	25,000	25,000	25,000	0
Lariscy Park	Prince George's	0	400,000	400,000	400,000	0
City of Glenarden Public Safety Building	Prince George's	0	1,025,000	1,025,000	1,025,000	0
Largo High School Football Field	Prince George's	0	100,000	100,000	100,000	0
Beltsville Volunteer Fire Department 31	Prince George's	0	500,000	500,000	1,300,000	800,000
Laurel Multiservice Center	Prince George's	0	600,000	600,000	3,000,000	2,400,000
Moyaone Community Pool	Prince George's	0	125,000	125,000	125,000	0
Oxon Hill Recreation Swim Club	Prince George's	0	125,000	125,000	125,000	0
Berwyn Heights Police Station and Community Space	Prince George's	0	275,000	275,000	275,000	0
Prince George's Cultural Arts Foundation	Prince George's	0	25,000	25,000	25,000	0
Prince George's County Police Fairwood Community Resource Center	Prince George's	0	36,000	36,000	36,000	0
Baltimore Ravens Boys & Girls Club at Hilton Recreation Center	Baltimore City	0	250,000	250,000	250,000	0
Veterans of Foreign Wars Post No. 9376	Prince George's	0	75,000	75,000	75,000	0
EveryMind Headquarters	Montgomery	0	150,000	150,000	250,000	100,000
Identity Headquarters and Community Center	Montgomery	0	750,000	750,000	800,000	50,000
Anne Arundel County Fair	Anne Arundel	0	100,000	100,000	100,000	0
Pascal Crisis Stabilization Center	Anne Arundel	0	100,000	100,000	100,000	0
Downtown Sailing Center Inclusive Docks Initiative	Baltimore City	0	250,000	250,000	250,000	0
Drink at the Well	Baltimore City	0	350,000	350,000	350,000	0
Federal Hill Park Playground	Baltimore City	0	29,000	29,000	29,000	0

<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>	<u>House</u>	<u>Difference</u>
Hamilton-Lauraville Main Street Property Reclamation and Remediation Program	Baltimore City	0	50,000	50,000	350,000	300,000
H.O.P.E. Academy Baltimore	Baltimore City	0	75,000	75,000	75,000	0
Land Preservation Trust	Baltimore	0	100,000	100,000	100,000	0
Nathaniel McFadden Learn and Play Park	Baltimore City	0	150,000	150,000	150,000	0
Pathway Forward – 1130 West Lexington Street	Baltimore City	0	300,000	300,000	300,000	0
Children’s Guild – Two Group Homes – Children with Autism	Baltimore City	0	150,000	150,000	150,000	0
Tivoly Eco-Village	Baltimore City	0	100,000	100,000	100,000	0
York Road Commercial Corridor	Baltimore City	0	600,000	600,000	600,000	0
Baltimore SquashWise Greyhound Bus Terminal	Baltimore City	0	100,000	100,000	100,000	0
Natural History Museum	Baltimore	0	100,000	100,000	100,000	0
Emergency Services Training Campus	Talbot	0	150,000	150,000	150,000	0
Benedictine School for Exceptional Children	Caroline	0	750,000	750,000	1,250,000	500,000
Discovery Center at Water’s Edge	Harford	0	200,000	200,000	200,000	0
Manchester Valley High School Turf Field	Carroll	0	7,500	7,500	7,500	0
Operation THRIVING ACRES	Kent	0	150,000	150,000	300,000	150,000
Calverton School	Calvert	0	250,000	250,000	250,000	0
Patriot Point	Dorchester	0	75,000	75,000	75,000	0
Interfaith Works Women’s Center at Crabb’s Branch Shelter	Montgomery	0	200,000	200,000	200,000	0
Ivymount Cyber Security	Montgomery	0	200,000	200,000	200,000	0
Quality Time Annex	Montgomery	0	25,000	25,000	25,000	0
Rainbow Place Shelter	Montgomery	0	90,500	90,500	90,500	0
Fairland Recreational Park	Montgomery	0	200,000	200,000	500,000	300,000
Solar-Resiliency Project and Multi-lingual Daycare-Aftercare	Montgomery	0	300,000	300,000	300,000	0
Smithville School – Museum and Education Center	Montgomery	0	750,000	750,000	800,000	50,000
Francis Scott Key Post 11	Frederick	0	250,000	250,000	250,000	0
YMCA Silver Spring	Montgomery	0	75,000	75,000	75,000	0
Historic Ellicott City Courthouse	Howard	0	500,000	500,000	550,000	50,000
Patuxent Commons	Howard	0	500,000	500,000	500,000	0
Principio Rail Spur	Cecil	0	1,500,000	1,500,000	1,500,000	0
Ashley Addiction Treatment	Harford	0	200,000	200,000	200,000	0
Margaret-Bennett Homes	Baltimore City	0	150,000	150,000	150,000	0
Green Grass for Little Toes	Prince George’s	0	200,000	200,000	200,000	0
Low Power Radio Education and Diversity Initiative	Prince George’s	0	100,000	100,000	100,000	0
Watkins Mill High School Concession Stand	Montgomery	0	100,000	100,000	100,000	0
Historic Howard Hotel Building	Cecil	0	100,000	100,000	100,000	0
Enoch Pratt Free Library System	Baltimore City	0	1,000,000	1,000,000	1,000,000	0
Peggy and Yale Gordon Center for Performing Arts	Baltimore	0	104,100	104,100	104,100	0
Chesapeake Bay Environmental Center – Lakeside Educational Pavilion	Queen Anne’s	0	100,000	100,000	100,000	0
Clay Hill Public Charter School	Baltimore City	0	100,000	100,000	100,000	0
Howard County Asian American Cultural Center	Howard	0	100,000	100,000	100,000	0
American Legion Liberty Post 122	Baltimore	0	100,000	100,000	100,000	0
Maryland Science Center	Baltimore City	0	100,000	100,000	100,000	0

<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>	<u>House</u>	<u>Difference</u>
Port Discovery Children's Museum	Baltimore City	0	100,000	100,000	350,000	250,000
Holy Cross Hospital	Montgomery	0	0	0	2,000,000	2,000,000
Garrett College – Ballfield Reconstruction	Garrett	0	0	0	550,000	550,000
Riverdale Park Upgrades	Prince George's	0	0	0	1,500,000	1,500,000
Dinosaur Park Improvements	Prince George's	0	0	0	500,000	500,000
Paint Branch Parkway Park Trail Improvements	Prince George's	0	0	0	1,000,000	1,000,000
Promise Landing Farm – Adaptive Equestrian Facilities	Charles	0	0	0	150,000	150,000
DuVal High School Athletic Field	Prince George's	0	0	0	500,000	500,000
Williamsport Memorial Library	Washington	0	0	0	750,000	750,000
Town of Middletown – Town Hall	Frederick	0	0	0	250,000	250,000
Blue Line Corridor – Capitol Heights Metro Upgrades	Prince George's	0	0	0	16,950,000	16,950,000
A Wider Circle Community Service Center	Montgomery	0	0	0	250,000	250,000
Edward A. Myerberg Senior Center	Baltimore City	0	0	0	500,000	500,000
Mason-Dixon Athletic Complex	Wicomico	0	0	0	1,100,000	1,100,000
Arthur Perdue Stadium	Wicomico	0	0	0	900,000	900,000
Stonehedge Local Park	Montgomery	0	0	0	150,000	150,000
Expanded Tiber Park	Howard	0	0	0	500,000	500,000
Ilchester Parks and Recreation Center	Howard	0	0	0	500,000	500,000
Savage Volunteer Fire Company Ambulance	Howard	0	0	0	300,000	300,000
Wheaton Volunteer Rescue Squad	Montgomery	0	0	0	350,000	350,000
Leeland Renovation	Montgomery	0	0	0	50,000	50,000
Kappa Foundation of Fort Washington	Prince George's	0	0	0	350,000	350,000
Greenbelt Cinema	Prince George's	0	0	0	300,000	300,000
Promise Landing Farm	Charles	0	0	0	150,000	150,000
Essex Skypark Building	Baltimore	0	0	0	65,000	65,000
International Black Fire Fighter Museum and Safety Education Center	Baltimore City	0	0	0	200,000	200,000
Seed Church	Baltimore City	0	0	0	250,000	250,000
One Love Foundation	Baltimore	0	0	0	250,000	250,000
Harundale Civic Association	Anne Arundel	0	0	0	50,000	50,000
Ferndale Community Club	Anne Arundel	0	0	0	50,000	50,000
Glen Burnie High School	Anne Arundel	0	0	0	50,000	50,000
Glen Burnie Improvement Association	Anne Arundel	0	0	0	50,000	50,000
Ulmstead Community Barn	Anne Arundel	0	0	0	200,000	200,000
Brock Bridge Homeowner's Association	Anne Arundel	0	0	0	45,000	45,000
Village of Olde Mill Community Association	Anne Arundel	0	0	0	40,000	40,000
Colonial Drive Sidewalks	Anne Arundel	0	0	0	100,000	100,000
The Foxie G Foundation	Carroll	0	0	0	250,000	250,000
Chesapeake Beach Water Park	Calvert	0	0	0	500,000	500,000
Norris Farm Landfill and Recycling	Baltimore	0	0	0	250,000	250,000
Asian American Healthcare Center	Howard	0	0	0	400,000	400,000
Howard County Chinese School	Howard	0	0	0	100,000	100,000
Damascus Sidewalk Repair	Montgomery	0	0	0	30,000	30,000

<u>Project Title</u>	<u>County</u>	<u>Allowance</u>	<u>Senate</u>	<u>Difference</u>	<u>House</u>	<u>Difference</u>
Riverdale Park Station	Prince George's	0	0	0	250,000	250,000
UPMC Western Maryland – Cancer Center	Allegany	0	0	0	750,000	750,000
Rosecroft Raceway Economic Revitalization	Prince George's	0	0	0	3,100,000	3,100,000
Catonsville Rails to Trails	Baltimore	0	0	0	850,000	850,000
College Park Academy	Prince George's	0	0	0	1,000,000	1,000,000
City of Bowie – Water Infrastructure Improvements	Prince George's	0	0	0	250,000	250,000
Earl Conservation Center	Anne Arundel	0	0	0	100,000	100,000
Anne Arundel County Food Bank	Anne Arundel	0	0	0	160,000	160,000
Historic London Town and Gardens	Anne Arundel	0	0	0	100,000	100,000
Town of Kensington – Public Art Murals	Montgomery	0	0	0	50,000	50,000
Eager Landing	Baltimore City	0	0	0	100,000	100,000
Liberty Community Development Youth Center	Baltimore	0	0	0	50,000	50,000
Casper A. Taylor Amphitheater	Allegany	0	0	0	50,000	50,000
Civil Air Patrol – Nike Missile Restoration	Baltimore	0	0	0	25,000	25,000
Ocean City Sports Complex	Worcester	0	0	0	250,000	250,000
NCIA – National Center on Institutions and Alternatives	Baltimore	0	0	0	100,000	100,000
Blue Line Corridor – The Pavilion at Lottsford Parcel Development	Prince George's	0	0	0	16,800,000	16,800,000
Flood Reduction – Calvert Hills Neighborhood	Prince George's	0	0	0	10,400,000	10,400,000
Lower Beaverdam Creek Watershed	Prince George's	0	0	0	500,000	500,000
Innovative Center for Autonomous Systems	St. Mary's	0	0	0	150,000	150,000
Community Action Council of Howard County Route One Service Center	Howard	0	0	0	250,000	250,000
Firemark Building	Anne Arundel	0	0	0	1,000,000	1,000,000
Baltimore Highlands Trail	Baltimore	0	0	0	500,000	500,000
Prince George's Gateway Development Authority	Prince George's	0	0	0	500,000	500,000
Total		\$203,393,000	\$255,193,100	\$51,800,100	\$368,078,100	\$112,885,000

General Obligation Bond Miscellaneous Preauthorization Tally
House Appropriations Capital Budget Subcommittee
2024 Session

<u>Project Title</u>	<u>Senate</u>	<u>House</u>	<u>Difference</u>
Fiscal 2026			
Catholic Charities – Intergenerational Center	\$2,000,000	\$2,000,000	\$0
Pikesville Armory	5,000,000	5,000,000	0
Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower	10,000,000	10,000,000	0
Baltimore Symphony Orchestra	2,500,000	2,500,000	0
Olney Boys and Girls Club – Performance Sports Center	1,000,000	1,000,000	0
Bowie Mill Bike Trail	2,100,000	2,100,000	0
B & O Railroad Museum	3,000,000	3,000,000	0
Shady Grove Medical Center	3,000,000	3,000,000	0
MedStar Southern Maryland Hospital	3,000,000	3,000,000	0
Wolfsville Volunteer Fire Department	500,000	500,000	0
White’s Ferry Project	1,500,000	1,500,000	0
Don Bosco Cristo Rey High School	1,000,000	1,000,000	0
Principio Rail Spur	1,500,000	1,500,000	0
Maryland Center for History and Culture	2,500,000	2,500,000	0
Inner Harbor Promenade	0	8,000,000	8,000,000
Rosecroft Raceway Economic Revitalization	0	3,100,000	3,100,000
Franklin Square Hospital	0	1,000,000	1,000,000
Viva White Oak	0	6,000,000	6,000,000
<i>Fiscal 2026 Total</i>	<i>\$38,600,000</i>	<i>\$56,700,000</i>	<i>\$18,100,000</i>
Fiscal 2027			
Baltimore Symphony Orchestra	\$1,000,000	\$1,000,000	\$0
B & O Railroad Museum	3,000,000	3,000,000	0
<i>Fiscal 2027 Total</i>	<i>\$4,000,000</i>	<i>\$4,000,000</i>	<i>\$0</i>
Total	\$42,600,000	\$60,700,000	\$18,100,000